

**BANGOR SCHOOL COMMITTEE AGENDA**  
**REGULAR MEETING**  
7:00 p.m., **Wednesday, January 25, 2023**  
**City Hall Council Chambers**

Strategic Goals  
(E) Excellence  
(TL) Teaching and Learning  
(ER) Engaged Relationships  
(SW) Safety and Well-being

*Mission: We provide educational opportunities that inspire students and adults to grow every day,  
to thrive over time, and to aspire continuously for excellence as learners and people.*

**A. Call to Order**

1. Welcome
2. Pledge of Allegiance

**B. Adjustments to the Agenda**

**C. Public Comments** (Public participation procedures are listed in the Bangor School Committee brochure.) Meeting is broadcast live in Bangor on the Educational Channel 1302 and streamed through Bangor School Department Facebook page.

**D. Superintendent's Proposals and Updates**

1. Action Items
2. Informational Items
  - a. Bangor Day Update – E, TL, ER, SW
  - b. Report of Resignation(s) – E, TL, ER, SW

**E. Business Action Items**

1. Action Items
  - a. Minutes
    1. Regular Meeting of January 11, 2023
  - b. Financial Report(s)
    1. October 2022 Financial Report
    2. June Budget Transfers
  - c. Personnel – TL
    1. Extra-Duty Assignment(s)
  - d. Donation(s)
2. Introduction Items
  - a. First Reading of Policies – E
    1. Revised Policy IGBD – Program for Multilingual Learners
    2. Revised Policy JHCE – Pediculosis (Head Lice)

**F. Committee Updates**

1. Comments and Questions from the Committee
2. Committee Appointments
3. Representatives' Reports – E, TL, ER, SW
  - a. Dropout Prevention
  - b. Southern Penobscot Regional Program for Children With Exceptionalities
  - c. United Technology Center
  - d. Scholarship
  - e. Other
4. Student Committee Member Updates

**G. Reports**

**H. Information Items**

1. Important Dates:
  - Wednesday, February 1, 2023 Regular Meeting – 7 p.m. Council Chambers
  - Wednesday, February 15, 2023 Regular Meeting – 7 p.m. Council Chambers
  - Wednesday, March 8, 2023 Regular Meeting – 7 p.m. Council Chambers
  - Wednesday, March 22, 2023 Regular Meeting – 7 p.m. Council Chambers
  - Tuesday, May 23, 2023 School Committee Members Retreat – 8:30 a.m. – 12:30 p.m. – Camp Jordan

**I. Questions and Comments from the Committee**

**J. Adjournment**

*SYNOPSIS OF AGENDA ITEMS*  
**CONFIDENTIAL**  
*REGULAR MEETING OF Wednesday, January 25, 2023*

- D. 2. a. I will provide you with an update on the Bangor Day results.
- b. I am reporting resignation(s).
- E. 1. a. 1-2. I am recommending approval of the draft Minutes of the January 11, 2023 Regular School Committee Meeting.
- b. 1. I am recommending approval of the October 2022 Financial Report.
- 2. I am recommending approval of the June 2022 Budget Transfers.
- c. 1. I am recommending approval of extra-duty assignments for school year 2022-2023.
- d. Committee Member Susan Sorg will share donations.
- E. 2. a. 1-2. I am recommending first reading of the following revised policies:
  - 1. Revised Policy IGBD – Program for Multilingual Learners
  - 2. Revised Policy JHCE – Pediculosis (Head Lice)

MINUTES  
DRAFT  
BANGOR SCHOOL COMMITTEE  
REGULAR MEETING  
7:00 p.m., Thursday, January 11, 2023

School Committee Members present: Vice Chair Timothy Surette, Clare Mundell, Ben Sprague, Sara Luciano, Sue Sorg, and Imke Schessler-Jandreau. Chair Marwa Hassanien was unable to attend.

A. 1. & 2. The meeting was called to order at 7:00 p.m. by Vice Chair Surette and the pledge of allegiance followed.

B. Adjustments to the Agenda:

No Adjustments

C. Public Comments:

No Public Comments

D. 2. a. Bangor High School Principal Paul Butler and Athletic Director Steve Vanidestine presented a proposal to the Committee to install a Daktronics electric scoreboard at Cameron Stadium.

D. 2. b. Superintendent Tager reviewed the budget filters per Policy DBA and the FY 2024 budget timetable.

D. 2. c. Superintendent Tager reported the following reassignments:

Alan Mosca from Physical Education Teacher at (.8) Bangor High School and (.2) Bangor Regional Program to Physical Education Teacher at Bangor High School.

Samuel Picard from Special Education Teacher, Self-Contained at William S. Cohen School to Special Education Teacher, Resource Room at William S. Cohen School.

Dawn Beswick from Special Education Teacher, Self-Contained at Bangor High School to Special Education Teacher, Resource Room at Bangor High School.

D. 2. d. Superintendent Tager reported the following resignations:

Carrie Mabry	Occupational Therapist	District
Mason Walling	Special Education Teacher	Bangor Regional Program
Suzanne Whitmore	(.66) IEP Coordinator	Vine Street School

E. 1 .a. 1-2. VOTED 5-0, 1 Abstain, to approve the Minutes of the December 14, 2022 Regular School Committee Meeting.

- b. Committee Member Benjamin Sprague shared the following donations:

To Downeast School from Bangor Savings Bank, snacks to support students, having a total dollar value of \$300.

To Downeast School from Hannaford, a cash donation to support students, having a total dollar value of \$366.

To Mary Snow School from the Charleston Church, winter jackets, having a total dollar value of \$560.

To James F. Doughty School from the DMT Fund in memory of Danielle Thompson, a cash donation, having a total dollar value of \$250.

VOTED 6-0, to approve all donations.

- F. 3. Vice Chair Tim Surette noted that the DEIB Committee will be meeting on February 2<sup>nd</sup> at 3:30 p.m.
- F. 4. Luke Dusablon provided a comprehensive report on student activities.
- H. 1. Important dates were reviewed by Vice Chair Surette.
- J. VOTED 6-0 to adjourn the meeting at 7:41 p.m.

Respectfully Submitted,



James R. Tager  
Superintendent of Schools

**BANGOR SCHOOL DEPARTMENT  
FINANCIAL STATEMENT  
PERIOD ENDING OCTOBER 31, 2022**

<b>MONTHLY FINANCIAL STATEMENT</b>	<b>2023 BUDGET</b>	<b>REC/EXP PTD</b>	<b>REC/EXP YTD</b>	<b>ENC YTD</b>	<b>YTD BALANCE</b>
<b><u>GENERAL FUND REVENUE</u></b>					
FUND BALANCE	1,250,000.00	104,166.67	416,666.68	0.00	833,333.32
LOCAL FOUNDATION ALLOCATION	19,000,665.00	1,583,388.75	6,333,555.00	0.00	12,667,110.00
LOCAL FUNDS - ADDITIONAL	6,588,056.00	549,004.67	2,196,018.68	0.00	4,392,037.32
TUITION - SECONDARY	1,150,000.00	0.00	0.00	0.00	1,150,000.00
TUITION - ELEMENTARY	0.00	0.00	0.00	0.00	0.00
TUITION - SPEC ED SECONDARY	175,000.00	15,886.14	34,626.88	0.00	140,373.12
TUITION - SPEC ED ELEMENTARY	25,000.00	0.00	0.00	0.00	25,000.00
TUITION - SPEC ED - SEC-ST AG	250,000.00	32,721.75	79,693.31	0.00	170,306.69
TUITION - SPEC ED - ELEM-ST AG	150,000.00	12,027.97	20,243.19	0.00	129,756.81
TUITION - SUMMER SCHOOL	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION-ST AGENCY	35,000.00	9,636.15	16,616.95	0.00	18,383.05
BANGOR HIGH SCHOOL ATHLETICS	30,000.00	8,029.75	17,135.75	0.00	12,864.25
RENTALS - SECONDARY	10,000.00	0.00	0.00	0.00	10,000.00
RENTALS - ELEMENTARY	1,000.00	0.00	0.00	0.00	1,000.00
SALES/REFUNDS - SECONDARY	5,000.00	78.50	140.26	0.00	4,859.74
SALES/REFUNDS - ELEMENTARY	2,000.00	3.50	48.50	0.00	1,951.50
FOOD SERVICES PROGRAM	0.00	0.00	0.00	0.00	0.00
REGIONAL PROGRAMS	110,000.00	9,636.16	38,544.64	0.00	71,455.36
SALES OF PROPERTY	0.00	0.00	0.00	0.00	0.00
<b>TOTAL LOCAL REVENUE</b>	<b>27,531,721.00</b>	<b>2,220,413.34</b>	<b>8,736,623.16</b>	<b>0.00</b>	<b>18,795,097.84</b>
<b>STATE REVENUES</b>					
STATE FOUNDATION ALLOCATION	24,081,603.00	2,002,646.03	8,017,974.14	0.00	16,063,628.86
NATIONAL BD. FOR PROG TEA STDS	15,000.00	0.00	0.00	0.00	15,000.00
MEDICARE REIMBURSEMENT	100,000.00	0.00	0.00	0.00	100,000.00
<b>TOTAL STATE REVENUE</b>	<b>24,196,603.00</b>	<b>2,002,646.03</b>	<b>8,017,974.14</b>	<b>0.00</b>	<b>16,178,628.86</b>

**BANGOR SCHOOL DEPARTMENT  
FINANCIAL STATEMENT  
PERIOD ENDING OCTOBER 31, 2022**

	2023 BUDGET	REC/EXP PTD	REC/EXP YTD	ENC YTD	YTD BALANCE
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(GENERAL FUND REVENUES CONTINUED)

FEDERAL REVENUES

FEDERAL IMPACT AID	20,000.00	0.00	0.00	0.00	20,000.00
JUNIOR R.O.T.C.	75,000.00	6,175.90	18,527.70	0.00	56,472.30
TOTAL FEDERAL REVENUE	95,000.00	6,175.90	18,527.70	0.00	76,472.30
<b>GRAND TOTAL</b>					
<b>GENERAL FUND REVENUE</b>	<b>53,073,324.00</b>	<b>4,333,401.94</b>	<b>17,189,791.68</b>	<b>0.00</b>	<b>35,883,532.32</b>

**BANGOR SCHOOL DEPARTMENT  
FINANCIAL STATEMENT  
PERIOD ENDING OCTOBER 31, 2022**

	2023 BUDGET	REC/EXP PTD	REC/EXP YTD	ENC YTD	YTD BALANCE
<b>GENERAL FUND EXPENDITURES</b>					
SCHOOL COMMITTEE	92,161.00	4,044.60	37,187.69	1,816.92	53,156.39
SUPERINTENDENT'S OFFICE	353,437.00	22,677.87	114,430.06	145,013.39	93,993.55
OFFICE OF ED IMPROVEMENT	1,004,362.00	47,388.43	172,289.39	259,156.63	572,915.98
BUSINESS OFFICE	886,805.00	50,272.29	204,991.55	176,923.12	504,890.33
MAINTENANCE	908,215.00	54,819.50	186,026.48	224,192.27	497,996.25
FOOD SERVICE	25,000.00	2,083.34	8,333.36	0.00	16,666.64
SPECIAL EDUCATION	10,211,865.00	779,439.26	2,392,411.90	4,944,458.17	2,874,994.93
TECHNOLOGY PROGRAM	1,160,284.00	68,805.77	365,422.28	215,293.43	579,568.29
COMMUNITY SCHOOL	368,125.00	13,199.65	51,673.09	24,126.63	292,325.28
PUPIL SERVICES	2,759,655.00	241,212.65	413,040.11	1,763,012.35	583,602.54
BANGOR HIGH SCHOOL	10,746,857.00	1,115,100.12	3,379,784.04	6,207,259.94	1,159,813.02
BANGOR HIGH ATHLETICS	963,864.00	67,551.59	217,083.67	280,266.04	466,514.29
PEAKES AUDITORIUM	7,388.00	57.87	517.67	2,736.10	4,134.23
GARLAND STREET FIELD	128,850.00	4,760.89	25,249.50	19,560.00	84,040.50
JAMES F. DOUGHTY SCHOOL	3,556,077.00	297,717.69	985,718.05	1,780,179.69	790,179.26
WILLIAM S. COHEN SCHOOL	3,582,655.00	285,646.69	1,006,469.38	1,712,602.62	863,583.00
DOWNEAST SCHOOL	2,312,023.00	185,714.31	615,414.53	1,110,641.71	585,966.76
FAIRMOUNT SCHOOL	2,239,294.00	180,802.46	633,702.74	1,116,337.83	489,253.43
FRUIT STREET SCHOOL	2,819,432.00	228,513.26	748,470.91	1,363,881.84	707,079.25
FOURTEENTH STREET SCHOOL	1,280,516.00	128,587.22	448,347.26	632,764.31	199,404.43
ABRAHAM LINCOLN SCHOOL	1,790,024.00	134,662.86	491,737.78	809,568.92	488,717.30
MARY SNOW SCHOOL	2,114,992.00	182,139.73	650,094.51	1,718,845.54	-253,948.05
VINE STREET SCHOOL	1,981,443.00	157,550.80	575,856.73	926,153.06	479,433.21
CONTINGENCY	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE	1,780,000.00	0.00	0.00	0.00	1,780,000.00
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<b>GRAND TOTAL</b>					
<b>GENERAL FUND EXPENDITURES</b>	<b>53,073,324.00</b>	<b>4,252,748.85</b>	<b>13,724,252.68</b>	<b>25,434,790.51</b>	<b>13,914,280.81</b>
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**BANGOR SCHOOL DEPARTMENT  
FINANCIAL STATEMENT  
PERIOD ENDING OCTOBER 31, 2022**

	2023 BUDGET	REC/EXP PTD	REC/EXP YTD	ENC YTD	YTD BALANCE
<b>ADULT EDUCATION REVENUE</b>					
FUND BALANCE	79,985.00	0.00	0.00	0.00	79,985.00
<b><u>LOCAL REVENUES</u></b>					
LOCAL SUBSIDY	200,000.00	16,666.67	66,666.68	0.00	133,333.32
TUITION	47,016.00	0.00	8,650.00	0.00	38,366.00
REG IV AD VOC.ED	19,000.00	0.00	0.00	0.00	19,000.00
DONATIONS	0.00	0.00	0.00	0.00	0.00
SALES/TEXTBOOKS	0.00	0.00	0.00	0.00	0.00
AD ED REIMBURSEMTS	10,050.00	120.00	120.00	0.00	9,930.00
TOTAL LOCAL REVENUES	276,066.00	16,786.67	75,436.68	0.00	200,629.32
STATE SUBSIDY	101,429.00	0.00	0.00	0.00	101,429.00
GRAND TOTAL AD ED LOCAL PROG REVENUE	457,480.00	16,786.67	75,436.68	0.00	382,043.32
<b><u>ADULT ED SPEC REV REVENUES</u></b>					
COLL TRANS DEMONSTRA GRANT	34,000.00	0.00	26,497.02	0.00	7,502.98
ADULT ED WORKFORCE INNOVATION GRANT	0.00	0.00	0.00	0.00	0.00
COLLEGE & CAREER SUCCESS PROGRAM	0.00	0.00	0.00	0.00	0.00
ADULT BASIC EDUCATION-REG	53,000.00	0.00	0.00	0.00	53,000.00
TOTAL ADULT ED SPECIAL REVENUE REVENUES	87,000.00	0.00	26,497.02	0.00	60,502.98
<b><u>AD ED GENERAL EVENING REVENUES</u></b>					
ENRICHMENT FEES/GEN EVENING TUITION	64,600.00	10,493.04	10,478.04	0.00	54,121.96
TEXTBOOK /MISC SALES/GENERAL EVENING	0.00	75.00	75.00	0.00	-75.00
TOTAL ADULT ED GENERAL EVENING PROG REVENUE	64,600.00	10,568.04	10,553.04	0.00	54,046.96
<b>GRAND TOTAL ADULT ED REVENUE</b>	<b>609,080.00</b>	<b>27,354.71</b>	<b>112,486.74</b>	<b>0.00</b>	<b>496,593.26</b>



**BANGOR SCHOOL DEPARTMENT  
FINANCIAL STATEMENT  
PERIOD ENDING OCTOBER 31, 2022**

	2023 BUDGET	REC/EXP PTD	REC/EXP YTD	ENC YTD	YTD BALANCE
<b>ADULT ED EXPENDITURES</b>					
<b><u>ADULT ED LOCAL PROGRAMS</u></b>					
ADULT ED ADMINISTRATION	240,943.00	16,277.36	72,557.33	91,565.65	76,820.02
TRANSITION PROGRAM	5,385.00	0.00	0.00	0.00	5,385.00
OPERATIONS & MAINTENANCE	17,300.00	3,200.14	5,805.87	0.00	11,494.13
VOCATIONAL EDUCATIONAL	57,978.00	599.63	23,713.06	0.00	34,264.94
HIGH SCHOOL COMPLETION	20,988.00	3,416.35	5,877.59	9,063.69	6,046.72
LITERACY PROGRAM	114,886.00	5,722.74	26,270.18	36,338.11	52,277.71
<b>TOTAL ADULT ED LOCAL PROGRAMS</b>	<b>457,480.00</b>	<b>29,216.22</b>	<b>134,224.03</b>	<b>136,967.45</b>	<b>186,288.52</b>
<b><u>ADULT ED SPEC REV EXPENDITURES</u></b>					
CONNECTME BROADBAND TECHNICAL ASST	0.00	0.00	0.00	0.00	0.00
COLL TRANS DEMONSTRA GRANT	34,000.00	9,229.71	31,603.65	5,761.34	-3,364.99
ADULT ED WORKFORCE INNOVATION GRANT	0.00	0.00	0.00	0.00	0.00
COLLEGE & CAREER SUCCESS PROGRAM	0.00	6,340.80	6,340.80	36,366.41	-42,707.21
ADULT BASIC EDUCATION	53,000.00	14,595.79	23,154.39	6,690.20	23,155.41
<b>TOTAL ADULT ED SPECIAL REVENUE EXPENDITURES</b>	<b>87,000.00</b>	<b>30,166.30</b>	<b>61,098.84</b>	<b>48,817.95</b>	<b>-22,916.79</b>
<b>TOTAL AD ED GEN EVEN EXPENDITURES</b>	<b>64,600.00</b>	<b>1,777.63</b>	<b>2,428.56</b>	<b>5,607.14</b>	<b>56,564.30</b>
<b>GRAND TOTAL ADULT ED EXPENDITURES</b>	<b>609,080.00</b>	<b>61,160.15</b>	<b>197,751.43</b>	<b>191,392.54</b>	<b>219,936.03</b>

**BANGOR SCHOOL DEPARTMENT  
FINANCIAL STATEMENT  
PERIOD ENDING OCTOBER 31, 2022**

	2023 BUDGET	REC/EXP PTD	REC/EXP YTD	ENC YTD	YTD BALANCE
<b><u>SPECIAL REVENUE FUND REVENUES</u></b>					
TITLE IA-DISADVANTAGED	1,576,000.00	0.00	397,480.89	0.00	1,178,519.11
ESSERF-EL & SEC SCHOOL EMERGENCY RELIEF FUND	0.00	0.00	695,112.99	0.00	-695,112.99
TITLE IIA-IMPROV TEACHER QUALITY	254,000.00	0.00	87,373.28	0.00	166,626.72
LOCAL ENTITLEMENT	993,000.00	0.00	0.00	0.00	993,000.00
PRE-SCHOOL GRANTS	21,000.00	0.00	0.00	0.00	21,000.00
21ST CENTURY	150,000.00	0.00	0.00	0.00	150,000.00
ELIZABETH MEANS	15,000.00	0.00	0.00	0.00	15,000.00
STATE RENOVATION	0.00	0.00	0.00	0.00	0.00
ADULT EDUCATION CONTINUITY OF SERVICE	0.00	0.00	0.00	0.00	0.00
STANDARDS BASED HS DIPLOMA ASSISTANCE	0.00	0.00	0.00	0.00	0.00
MARTI PROFESSIONAL DEVELOPMENT GRANT	0.00	0.00	0.00	0.00	0.00
PROGRAM IMPROVEMENT FUNDS	0.00	0.00	0.00	0.00	0.00
MCKINNEY GRANTS	0.00	0.00	0.00	0.00	0.00
LEONARD & RENEE MINSKY FUND	0.00	0.00	0.00	0.00	0.00
PRE-K EXPANSION GRANT	0.00	0.00	7,144.08	0.00	-7,144.08
BARBARA BUSH FOUNDATION/TRENDSETTERS	0.00	0.00	0.00	0.00	0.00
WALKING SCHOOL BUS	0.00	0.00	0.00	0.00	0.00
MAINE LEARNING TECHNOLOGY GRANT	0.00	0.00	93,973.60	0.00	-93,973.60
COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
NATIONAL BD CERTIFICATION SCHOLARSHIP FUND	0.00	0.00	0.00	0.00	0.00
SAMSHA CARA GRANT	0.00	0.00	0.00	0.00	0.00
STOP SCHOOL VIOLENCE GRANT	0.00	0.00	6,897.02	0.00	-6,897.02
CRF-CORONAVIRUS RELIEF FUNDS	0.00	0.00	0.00	0.00	0.00
MAINE ARTS COMMISSION	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL SPEC REVENUE FD REVENUES</b>	<b>3,009,000.00</b>	<b>0.00</b>	<b>1,287,981.86</b>	<b>0.00</b>	<b>1,721,018.14</b>

**BANGOR SCHOOL DEPARTMENT  
FINANCIAL STATEMENT  
PERIOD ENDING OCTOBER 31, 2022**

	2023 BUDGET	REC/EXP PTD	REC/EXP YTD	ENC YTD	YTD BALANCE
<b><u>SPECIAL REVENUE FUND EXPENDITURES</u></b>					
TITLE IA-DISADVANTAGED	1,576,000.00	116,774.31	514,255.20	761,620.81	300,123.99
ESSERF-EL & SEC SCHOOL EMERGENCY RELIEF FUND	0.00	110,576.27	1,110,423.18	2,283,413.70	-3,393,836.88
TITLE IIA-IMPROV TEACHER QUALITY	254,000.00	15,706.70	103,238.98	122,434.17	28,326.85
LOCAL ENTITLEMENT	993,000.00	11,642.60	35,509.63	10,689.47	946,800.90
PRE-SCHOOL GRANTS	21,000.00	0.00	0.00	0.00	21,000.00
21ST CENTURY	150,000.00	19,600.02	113,862.04	59,432.53	-23,294.57
ELIZABETH MEANS	15,000.00	1,882.00	19,784.42	299.00	-5,083.42
STATE RENOVATION	0.00	0.00	0.00	0.00	0.00
ADULT EDUCATION CONTINUITY OF SERVICE	0.00	0.00	0.00	0.00	0.00
STANDARDS BASED HS DIPLOMA ASSISTANCE	0.00	0.00	0.00	0.00	0.00
MARTI PROFESSIONAL DEVELOPMENT GRANT	0.00	0.00	0.00	0.00	0.00
PROGRAM IMPROVEMENT FUNDS	0.00	0.00	0.00	0.00	0.00
MCKINNEY GRANTS	0.00	237.07	956.34	4,203.74	-5,160.08
LEONARD & RENEE MINSKY FUND	0.00	0.00	0.00	0.00	0.00
PRE-K EXPANSION GRANT	0.00	4,193.94	30,877.72	24,671.88	-55,549.60
BARBARA BUSH FOUNDATION/TRENDSETTERS	0.00	0.00	650.00	0.00	-650.00
WALKING SCHOOL BUS	0.00	0.00	0.00	0.00	0.00
MAINE LEARNING TECHNOLOGY GRANT	0.00	0.00	93,973.60	0.00	-93,973.60
COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00
NATIONAL BD CERTIFICATION SCHOLARSHIP FUND	0.00	0.00	0.00	0.00	0.00
SAMSHA CARA GRANT	0.00	0.00	0.00	0.00	0.00
STOP SCHOOL VIOLENCE GRANT	0.00	0.00	7,864.43	0.00	-7,864.43
CRF-CORONAVIRUS RELIEF FUNDS	0.00	0.00	0.00	0.00	0.00
MAINE ARTS COMMISSION	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL SPEC REVENUE FD EXPEND</b>	<b>3,009,000.00</b>	<b>280,612.91</b>	<b>2,031,395.54</b>	<b>3,266,765.30</b>	<b>-2,289,160.84</b>

**BANGOR SCHOOL DEPARTMENT  
FINANCIAL STATEMENT  
PERIOD ENDING OCTOBER 31, 2022**

	2023 BUDGET	REC/EXP PTD	REC/EXP YTD	ENC YTD	YTD BALANCE
<b><u>FOOD SERVICE PROGRAM</u></b>					
REVENUE					
FUND BALANCE	5,000.00	0.00	0.00	0.00	5,000.00
LOCAL SUBSIDY	25,000.00	2,083.34	8,333.36	0.00	16,666.64
DAILY SALES - STUDENTS	0.00	-793.25	1,522.45	0.00	-1,522.45
DAILY SALES - ADULT MEALS	1,600.00	225.40	492.20	0.00	1,107.80
DAILY SALES - A LA CARTE	65,000.00	22,443.20	67,300.27	0.00	-2,300.27
SUMMER PROGRAM	0.00	0.00	0.00	0.00	0.00
OTHER REVENUES	40,000.00	837.54	2,746.57	0.00	37,253.43
STATE SUBSIDY - STATE MATCH	0.00	0.00	0.00	0.00	0.00
STATE REIMBURSEMENTS	30,568.00	72,262.34	137,171.44	0.00	-106,603.44
STATE FUNDS-AFTER SCHOOL PROG	25,000.00	1,857.60	2,615.76	0.00	22,384.24
FED MONIES - FRESH FRT & VEG	60,000.00	6,895.57	21,697.66	0.00	38,302.34
FED MONIES - MISC	0.00	0.00	0.00	0.00	0.00
FED MONIES-SUMMER PROGRAM	0.00	0.00	0.00	0.00	0.00
FED MONIES-PAID MEALS	1,608,642.00	134,584.63	269,289.09	0.00	1,339,352.91
<b>GRAND TOTAL FOOD SERV REVENUE</b>	<b>1,860,810.00</b>	<b>240,396.37</b>	<b>511,168.80</b>	<b>0.00</b>	<b>1,349,641.20</b>
<b>GRAND TOTAL FOOD SERV EXPEND</b>	<b>1,860,810.00</b>	<b>247,422.83</b>	<b>461,537.51</b>	<b>354,218.45</b>	<b>1,045,054.04</b>
<b><u>SPRPCE REGIONAL SERVICE CENTER</u></b>					
<b>GRAND TOTAL SPRPCE REGIONAL SERV CNTR REVENUE</b>	<b>178,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178,919.00</b>
<b>GRAND TOTAL SPRPCE REGIONAL SERV CNTR EXPENSES</b>	<b>178,919.00</b>	<b>567.78</b>	<b>4,174.34</b>	<b>67,210.91</b>	<b>107,533.75</b>

**BANGOR SCHOOL DEPARTMENT  
FINANCIAL STATEMENT  
PERIOD ENDING OCTOBER 31, 2022**

	2023 BUDGET	REC/EXP PTD	REC/EXP YTD	ENC YTD	YTD BALANCE
<b>TRUST &amp; AGENCY FUNDS</b>					
<b><u>TRUST &amp; AGENCY REVENUES</u></b>					
MULTIPLE HANDICAPPED PROGRAM	371,642.00	61,286.60	124,389.17	0.00	247,252.83
ACADIA HOSPITAL PROGRAM	303,722.00	38,158.56	78,225.56	0.00	225,496.44
MULT HANDICAPPED SUM PROG REV	17,514.00	0.00	15,191.71	0.00	2,322.29
DONATIONS/GIFTS	15,000.00	4,178.00	10,288.00	0.00	4,712.00
BLACKBAUD DONATIONS	0.00	0.00	0.00	0.00	0.00
ITEMIZED MAINTENANCE	0.00	0.00	0.00	0.00	0.00
LAPTOP SELF INSURANCE PROG	0.00	580.00	14,671.50	0.00	-14,671.50
BANGOR REGIONAL SUMMER PROGRAM	20,000.00	0.00	30,552.42	0.00	-10,552.42
BANGOR REGIONAL PROGRAM	2,268,073.00	273,969.88	559,407.60	0.00	1,708,665.40
REGIONAL DIRECTOR'S OFFICE	0.00	0.00	0.00	0.00	0.00
<b>TOTAL TRUST &amp; AGENCY REVENUES</b>	<b>2,995,951.00</b>	<b>378,173.04</b>	<b>832,725.96</b>	<b>0.00</b>	<b>2,163,225.04</b>
<b><u>TRUST &amp; AGENCY EXPENDITURES</u></b>					
MULTIPLE HANDICAPPED PROGRAM	371,642.00	36,235.84	115,317.66	224,497.59	31,826.75
ACADIA HOSPITAL PROGRAM	303,722.00	23,970.90	85,668.63	149,962.90	68,090.47
MULT HANDICAPPED SUM PROG REV	17,514.00	0.00	15,632.40	0.00	1,881.60
DONATIONS/GIFTS	15,000.00	344.28	2,452.58	8,587.89	3,959.53
BLACKBAUD DONATIONS	0.00	0.00	0.00	0.00	0.00
ITEMIZED MAINTENANCE	0.00	0.00	2,812.94	0.00	-2,812.94
LAPTOP SELF INSURANCE PROG	0.00	0.00	3,366.00	0.00	-3,366.00
BANGOR REGIONAL SUMMER PROGRAM	20,000.00	0.00	30,553.55	0.00	-10,553.55
BANGOR REGIONAL PROGRAM	2,268,073.00	399,572.89	769,657.38	1,138,463.16	359,952.46
REGIONAL DIRECTOR'S OFFICE	0.00	0.00	1,273.15	0.00	-1,273.15
<b>TOTAL TRUST &amp; AGENCY EXPENSES</b>	<b>2,995,951.00</b>	<b>460,123.91</b>	<b>1,026,734.29</b>	<b>1,521,511.54</b>	<b>447,705.17</b>

**To:** Jim Tager, Superintendent  
Bangor School Committee

**From:** Jerry Hayman, Director of Business Services

**Subject:** **JUNE BUDGET TRANSFERS (FOR SCHOOL YEAR 2021-2022)**

**Date:** January 25, 2023

1. Transfers requiring School Committee approval are as follows:

a. Transfers totaling \$1,335,700 from account categories are as follows:

<b>Object</b>	<b>Category Description</b>	<b>\$ Amount</b>
1000	Salaries	\$ 623,000
2000	Benefits	\$ 371,400
3000	Purchased Services	\$ 124,300
4000	Minor Capital/Purchased Services	\$ 28,000
5000	Transportation/Insurance/Tuition	\$ 28,000
6000	Supplies/Fuel Oil/Textbooks,	\$ 83,000
7000	Furniture and equipment	\$ 28,000
8000	Dues/Debt Service	\$ -
9000	Transfers	\$ 50,000
	<b>TOTAL</b>	<b><u>\$ 1,335,700</u></b>

b. Transfers totaling \$1,335,700 to account categories are as follows:

<b>Object</b>	<b>Category Description</b>	<b>\$ Amount</b>
1000	Salaries	\$ 116,700
2000	Benefits	\$ 18,000
3000	Purchased Services	\$ 6,000
4000	Minor Capital/Purchased Services	\$ 1,118,000
5000	Transportation/Insurance/Tuition	\$ -
6000	Supplies/Fuel Oil/Textbooks,	\$ 45,000
7000	Furniture and equipment	\$ 7,000
8000	Dues/Debt Service	\$ 25,000
9000	Transfers	\$ -
	<b>TOTAL</b>	<b><u>\$ 1,335,700</u></b>

June Budget Transfers (cont.)

TRANSFERS FROM STATE BUDGET CATEGORIES /NOT EXCEEDING FIVE PERCENT

Transfer from All Other Expenditures	\$	-
Transfer from Other Instruction	\$	-
Transfer from Facilities Maintenance	\$	309,000
Transfer from Regular Instruction	\$	513,000
Transfer from School Administration	\$	-
Transfer from Special Education	\$	465,000
Transfer from Student & Staff Support	\$	43,700
Transfer from System Administration	\$	5,000
Transfer from Transportation	\$	-
Transfer from Debt Service	\$	-

**\$1,335,700**

TRANSFERS TO STATE BUDGET CATEGORIES

Transfer to All Other Expenditures	\$	9,000
Transfer to Regular Instruction	\$	115,000
Transfer to School Administration	\$	42,400
Transfer to System Administration	\$	6,300
Transfer to Facilities Maintenance	\$	1,163,000

**\$1,335,700**

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**PROGRAM FOR ENGLISH MULTILINGUAL LEARNERS**

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The Bangor School Committee recognizes the need to provide a program for students who are English Multilingual learners. In order to ensure these students have equal educational opportunity, the Superintendent shall be responsible for developing and implementing a “Lau Plan.” The plan shall include procedures for referral, identification, assessment, program implementation, monitoring of progress, establishment of exit/reclassification criteria, requirements for yearly review, and parent notification. A Language Assessment Committee shall be appointed to assist in the coordination, oversight, and periodic review of the program. The Lau Plan shall be approved by the Committee before it is submitted to the Maine Department of Education.

At the beginning of each school year, parents/guardians of identified students will be notified by the Bangor School Department and informed about their student’s participation in the program for English Multilingual learners. Parents/guardians will be informed about the instructional program and parental rights, as required by law, and will be regularly informed of their child’s progress. Whenever practicable, communications with parents/guardians will be in the language understood by the parents/guardians.

Legal Reference:     42 U.S.C. § 2000d (Title VI, Civil Rights Act of 1964)  
                          20 U.S.C. § 70 (Elementary and Secondary Education Act of 1965, as amended)  
                          20 U.S.C. § 6801 et seq.  
                          Me. Dept. of Educ. Rule Ch. 127.02

ADOPTED:     September 17, 1990

REVISED:     ~~November 14, 2019~~





FIRST READING

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**PEDICULOSIS (Head Lice)**

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Upon routine examinations of children in the school system, if it is found that a child has pediculosis, the Bangor School Department administration will follow current guidance from the Centers for Disease Control and Prevention (CDC), American Academy of Pediatrics (AAP), Maine Department of Education (MDOE), National Association of School Nurses (NASN), and the Maine Statute on communicable diseases (Title -20, M.R.S.A. 6301).~~that child shall be excluded from school (in compliance with the State of Maine Statute on communicable diseases Title 20-A, M.R.S.A. 6301).~~

The parents/guardians of a child identified as having pediculosis (head lice) will meet with the nurse and building principal/administrator to develop a plan for treatment and assisting families as needed to minimize student absenteeism at school.

~~A child who has been excluded from school due to pediculosis shall not be readmitted to school until it is determined by designated school personnel that the child has been treated with proper medication and is nit free.~~

Legal Reference: Title 20-A, M.R.S.A. 6301

ADOPTED: March 5, 1990

REVIEWED: ~~October 22, 2019~~

